

2nd Quarterly Review of Inactive Obligations
June 30, 2006
(Summary by District-Sorted by Highest Over-All Unexpended Balance)

Carried Over Projects from March 06 1st Quarterly Review				New Projects for June 06 2nd Quarterly Review			Over-All Total			
District	# of Obligations	Federal Funds	Unexpended Funds	# of Obligations	Federal Funds	Unexpended Funds	# of Obligations	Federal Funds	Unexpended Funds	% Unexpended Funds
07	93	\$84,464,698.00	\$47,338,084.73	36	\$45,216,407.00	\$24,381,896.04	129	\$129,681,105.00	\$71,719,980.77	38.54%
04	28	\$47,763,905.00	\$25,378,785.05	7	\$9,278,285.74	\$4,716,335.61	35	\$57,042,190.74	\$30,095,120.66	16.17%
08	34	\$37,299,424.00	\$19,574,814.76	5	\$4,961,571.00	\$2,844,256.87	39	\$42,260,995.00	\$22,419,071.63	12.05%
11	3	\$10,257,971.00	\$3,295,270.19	14	\$10,216,385.00	\$9,871,663.69	17	\$20,474,356.00	\$13,166,933.88	7.08%
13	6	\$5,663,975.00	\$2,725,458.34	2	\$16,293,025.00	\$9,989,045.93	8	\$21,957,000.00	\$12,714,504.27	6.83%
03	7	\$5,251,000.00	\$3,774,263.52	10	\$10,963,970.00	\$5,108,723.12	17	\$16,214,970.00	\$8,882,986.64	4.77%
53	0	\$0.00	\$0.00	1	\$11,144,343.00	\$8,032,170.05	1	\$11,144,343.00	\$8,032,170.05	4.32%
06	32	\$6,646,853.00	\$3,878,986.20	14	\$4,923,415.00	\$2,961,714.92	46	\$11,570,268.00	\$6,840,701.12	3.68%
10	8	\$2,870,515.00	\$2,515,934.01	7	\$1,780,027.00	\$1,331,420.04	15	\$4,650,542.00	\$3,847,354.05	2.07%
05	5	\$1,686,121.00	\$1,485,773.78	3	\$1,476,207.00	\$1,288,692.86	8	\$3,162,328.00	\$2,774,466.64	1.49%
02	3	\$2,032,000.00	\$349,763.19	5	\$7,250,384.00	\$2,174,312.04	8	\$9,282,384.00	\$2,524,075.23	1.36%
12	4	\$17,260,353.00	\$1,494,042.13	0	\$0.00	\$0.00	4	\$17,260,353.00	\$1,494,042.13	0.80%
09	1	\$300,000.00	\$300,000.00	1	\$1,178,867.00	\$1,178,867.00	2	\$1,478,867.00	\$1,478,867.00	0.79%
01	2	\$70,200.00	\$26,776.00	1	\$354,400.00	\$28,128.00	3	\$424,600.00	\$54,904.00	0.03%
Var	0	\$0.00	\$0.00	1	\$30,000.00	\$30,000.00	1	\$30,000.00	\$30,000.00	0.02%
Total:	226	\$221,567,015.00	\$112,137,951.90	107	\$125,067,286.74	\$73,937,226.17	333	\$346,634,301.74	\$186,075,178.07	100.00%